

# Kanawha Valley Regional Transportation Authority (KVRTA)

ID Number: 3001  
www.rideonkrt.com  
P.O. Box 1188  
Charleston, WV 25324

Chief Executive Officer: Milton C. Back,  
General Manager  
(304)343-3840

## System Wide Information

## Modal Information

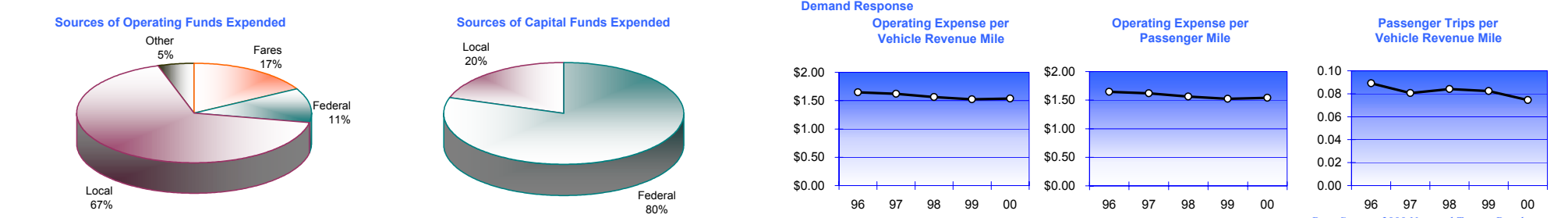
General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>	<b>Fare Revenues Earned</b>	Operating Expense	Bus	
<b>Charleston, WV</b>	Directly Operated			
Square Miles	93	Capital Funding	\$7,031,537	\$636,965
Population	164,418	Annual Passenger Miles	\$3,996,573	\$0
Population Ranking out of 405 UZAs	150	Annual Vehicle Revenue Miles	9,232,218	413,490
		Annual Unlinked Trips	2,456,072	415,044
		Average Weekday Unlinked Trips	2,099,628	30,894
		Annual Vehicle Revenue Hours	7,142	116
		Fixed Guideway Directional Route Miles	149,428	25,414
		Vehicles Available for Maximum Service	0.0	N/A
		Average Fleet Age in Years	55	13
		Vehicles Operated in Maximum Service	7.0	3.2
		Peak to Base Ratio	46	11
		Percent Spares	1.4	N/A
		Incidents	20%	18%
		Patron Fatalities	17	7
			0	0

<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>
Square Miles	908	Salaries, Wages and Benefits	\$5,951,452	Service Efficiency
Population	231,414	Materials and Supplies	1,038,446	Operating Expense per Vehicle Revenue Mile
		Purchased Transportation	0	Operating Expense per Vehicle Revenue Hour
		Other Operating Expenses	678,604	
		<b>Total Operating Expenses</b>	<b>\$7,668,502</b>	

<b>Service Consumption</b>		<b>Reconciling Cash Expenditures</b>	\$168,999	<b>Cost Effectiveness</b>
Annual Passenger Miles	9,645,708			Operating Expense per Passenger Mile
Annual Unlinked Trips	2,130,522			Operating Expense per Unlinked Passenger Trip
Average Weekday Unlinked Trips	7,258			
Average Saturday Unlinked Trips	4,120			
Average Sunday Unlinked Trips	894			

<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>		<b>Service Effectiveness</b>
Annual Vehicle Revenue Miles	2,871,116	Local Funds	\$808,707	Unlinked Passenger Trips per Vehicle Revenue Mile
Annual Vehicle Revenue Hours	174,842	State Funds	0	Unlinked Passenger Trips per Vehicle Revenue Hour
Vehicles Available for Maximum Service	68	Federal Assistance <sup>2</sup>	3,187,866	
Vehicles Operated in Maximum Service	57	<b>Total Capital Funds Expended</b>	<b>\$3,996,573</b>	
Base Period Requirement	32			

<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		<b>Bus</b>
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Operating Expense per Vehicle Revenue Mile
Bus	46	0	0	Operating Expense per Passenger Mile
Demand Response	11	0	0	Passenger Trips per Vehicle Revenue Mile
<b>Total</b>	<b>57</b>	<b>0</b>	<b>0</b>	



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses. <sup>2</sup> Includes Federal capital funds used to pay for operating expenses.